



Chicago Park District

Legislation Text

File #: 24-1046-0313, Version: 1

REQUEST TO EXERCISE THE CONTRACT FIRST (1) YEAR EXTENSION OPTION TO MARCO SUPPLY CO, INC. AND LITTMANN INDUSTRIES, INC. FOR THE SUPPLY AND DELIVERY OF SUPPLEMENTAL PLUMBING SUPPLIES SPECIFICATION NO. P-22009

I. Initial Award Information

Award Date: Spec. # P-22009 was awarded on March 15, 2023 by the Chicago Park District Board of Commissioners for the Department of Facility Management to:

Contractor: Marco Supply Co, Inc
d/b/a Johnson Pipe & Supply Co., Inc.

Contract Amount: \$551,058.60 DUR

Contractor: Littmann Industries, Inc.

Contract Amount: \$61,324.00 DUR

Scope of Services: For the supply and delivery of Supplemental Plumbing Supplies to the Chicago Park District, on an as-needed basis.

Contract Period: One (1) year initial term with four (4) additional one (1) year extension options. Contract execution date May 16, 2023 and expiration of May 16, 2024.

Contract Amount: Not to exceed \$612,382.60 for the initial contract term (see below for amounts by category). Expenditures for services under each extension term will be authorized by annual appropriation and subject to each year's budget. This is a Depends Upon Requirements (DUR) contract.

Award By Categories (DUR)

Category		Awardee	Amount
Category A -	PVC Pipe & Fittings	Johnson Pipe and Supply	\$94,559.46
Category B -	Copper	Johnson Pipe and Supply	\$187,373.59
Category C -	Galvanized Pipe Fittings	Johnson Pipe and Supply	\$23,361.22
Category D -	Faucet, Valves & Stops	Johnson Pipe and Supply	\$83,147.06
Category E -	Drainage Products	Johnson Pipe and Supply	\$7,072.69
Category F -	Pool Parts	Littmann Industries	\$61,324.00
Category G -	Washroom & Materials	Johnson Pipe and Supply	\$142,845.09
Category H -	Hangers & Fasteners	Johnson Pipe and Supply	\$10,729.49

II. Current Expenditures: (5/16/2023-1/16/2024)

Contractor: Marco Supply Co, Inc
d/b/a Johnson Pipe & Supply Co., Inc.

Amount: Purchase Orders Issued to date - \$127,471.88
Purchase Orders paid to date - \$80,280

Contractor: Littmann Industries, Inc.
Amount: \$0

III. Current MBE/WBE Compliance

Goals: The Minority and Women Owned Business Enterprise participation for this contract includes: 25% MBE and 5% WBE.

Contractor: Marco Supply Co, Inc
d/b/a Johnson Pipe & Supply Co., Inc
MBE - 11.5 %
WBE - 10.6 %

Contractor: Littman Industries, Inc
0%

The percentages shown are against paid contract spend. The opportunity for direct and indirect M/WBE spend are limited for these commodity purchases.

IV. Explanation of Recommendation

The Department of Facility Management is responsible for repairing and maintaining several hundred Chicago Park District facilities district-wide which have heavy use and require constant upkeep and maintenance. To perform this responsibility, the Department requires the services of companies that supply plumbing supplies on an as needed basis year-round. Having these contracts in place will allow the Department of Facility Management to expeditiously meet its operational needs at a fair and reasonable price. Further, the supplies are varied and required for both indoor and outdoor maintenance including: faucets, valves, pipe of all types and sizes, fittings, toilets and washroom materials, and drainage products.

Both Marco Supply Co., d/b/a Johnson Pipe and Supply, and Littmann Industries, Inc., have met the expectations under this contract in the first year to supply and deliver plumbing supplies to the Chicago Park District. Further, they have the capacity to meet the delivery requirements of the Chicago Park District.

Therefore, it is in the best interest of the Chicago Park District to grant the first of 4-one year extension options with no change to the contract value to the awarded contracted vendors of Marco Supply Co., d/b/a Johnson Pipe and Supply, and Littmann Industries, Inc for the applicable categories.