

## **EXHIBIT A**

### **Management Fee**

\$1,275,000 per year

### **Capital Investment**

\$9 million total, at contractor's sole expense, to support capital projects. The capital investment will be provided as follows:

<b><u>Year</u></b>	<b><u>Annual Capital Contribution</u></b>
1	\$ 3,575,000
2	\$ 1,200,000
3	\$ 1,700,000
4	\$ 525,000
5	\$ 1,250,000
6	\$ 200,000
7	\$ 150,000
8	\$ 150,000
9	\$ 150,000
10	\$ 100,000

Additionally, Indigo has offered to fundraise to generate additional funds to be used toward CPD capital projects.

### **Troon Community Fund**

Troon will donate \$25,000 annually to a fund aimed at providing scholarships, programming, and resources to local community youth groups. Troon will work with CPD leadership and local community groups to determine the appropriate usage of this scholarship fund on an annual basis.

### **Retainage Fee**

CPD will withhold 10% of the annual management fee totaling \$127,500 pending an annual review of the manager's performance based on specified criteria and then release the entire retained amount, a portion of the retained amount or none of the retained amount based on the results of the review.